

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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**ADP BULLETIN**

Title Revised State Fiscal Year 2011-12 Preliminary Allocation, version 2.0		Issue Date: June 14, 2011 Expiration Date: N/A	Issue No. 11 - 07
Deputy Director Approval dave neilsen Deputy Director Program Services Division	Function: <input type="checkbox"/> Information Management <input type="checkbox"/> Quality Assurance <input type="checkbox"/> Service Delivery <input checked="" type="checkbox"/> Fiscal <input type="checkbox"/> Administration <input type="checkbox"/> Other	Supersedes Bulletin/ADP Letter No. 11-05	

PURPOSE

This Bulletin 11 - 07 transmits the **Revised** Fiscal Year (FY) 2011-12 Preliminary Allocation to counties for informational and planning purposes. The Preliminary Allocation is revised to include General Funds for alcohol and other drug services. This revised allocation of funds is contingent upon enactment of the FY 2011-12 Budget Act and federal appropriations. After the FY 2011-12 Budget is enacted, a final bulletin will be issued to reflect any adjustments.

DISCUSSION

On March 15, 2011, the Department of Alcohol and Drug Programs (ADP) released Bulletin #11-05 which communicated the FY 2011-12 Governor's Budget (Preliminary) Allocation. That allocation included only federal Substance Abuse Prevention and Treatment (SAPT) Block Grant allocations and excluded State General Fund (SGF) dollars. It also excluded Parolee Services Network reimbursement dollars.

ADP has revised the FY 2011-12 Preliminary Allocation to include regular and perinatal, Drug Medi-Cal (DMC) and non-DMC State General Funds (including Women and Children's Residential Treatment Services funds). Funds for the Parolee Services Network are not included in this Revised Preliminary Allocation. This revised allocation incorporates the May Revision updates to the Governor's FY 2011-12 Budget.



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ADP will issue separate preliminary allocation notices for the three drug court programs (Comprehensive Drug Court Implementation, Drug Court Partnership, and Dependency Drug Courts). The following table reflects the available SGF by program service.

General Fund Description	Dollars (In Millions)
Non Drug Medi-Cal, Regular	\$5.2
Non Drug Medi-Cal, Perinatal	\$20.5
Drug Court Partnership ¹	\$6.8
Comprehensive Drug Court Implementation ¹	\$15.7
Dependency Drug Court ¹	\$4.3
Drug Medi-Cal, Regular	\$128.6
Drug Medi-Cal, Perinatal	\$2.5
Total	\$183.6

¹ Allocations for these funds are not included in this Bulletin but will be communicated to counties under separate notification.

This revised allocation includes funding for Plumas County which will resume its substance use disorder services program effective July 1, 2011.

This Bulletin includes three exhibits: (A) Overview of Programs, Funding, and Allocation Methodologies-Supplement; (B) Statewide Allocation Summary; and (C) Individual County Allocation Summary (for county administrators only). While this Bulletin supersedes the previous allocation Bulletin #11-05, the following sections from Bulletin #11-05 remain unchanged: Exhibit A-Substance Abuse Prevention and Treatment (SAPT) Block Grant (BG) section; Exhibit C-SAPT BG Exchange Program; and Exhibit D-Funding Periods for SAPT BG.

REFERENCES

Senate Bill 68 (Leno) FY 2011-12 Budget
Assembly Bill 92 (Blumenfield) FY 2011-12 Budget

BACKGROUND

Not applicable.

QUESTIONS / MAINTENANCE

Questions concerning this Bulletin and its exhibits should be directed to:

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Additional copies of this document and its exhibits may be requested through ADP's Resource Center by calling (800) 879-2772 and through ADP's Website at http://www.adp.ca.gov/ADPLTRS/bulletin_letter.shtml

EXHIBITS

- A. [Overview of Programs, Funding, and Allocation Methodologies](#)
- B. [Statewide Allocation Summary, version 2.0](#)
- C. Individual County Allocation Summary (for county administrators only)

DISTRIBUTION

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